

**Report of:** Acting Executive Director of City Regeneration

**To:** Executive Board

**Date:** 21<sup>st</sup> April 2008

**Item No:**

**Title of Report :** Donnington Doorstep Funding Agreement: Drop In and Play Out



### Summary and Recommendations



**Purpose of report:** To obtain Executive Board agreement for the grant allocation to Donnington Doorstep as set out in Annex 1.

**Key decision:** No

**Portfolio Holder:** Councillor Altaf Khan, Portfolio Holder for a Safer City

**Scrutiny Responsibility:** Community Scrutiny

**Ward(s) affected:** Lyfields, Rose Hill, Iffley and Cowley

**Report Approved by:**

**Legal Services:**

**Financial Services:** Penny Gardener, Finance

**Executive Director:** Michael Crofton Briggs, Acting Executive Director for City Regeneration.

**Portfolio Holder:** Councillor Altaf Khan

**Policy Framework:** The Oxford Plan 2006-2009. Making Oxford a Safer City.

**Recommendation(s):**

1. To agree that funding is allocated to Donnington Doorstep through the grants commissioning process and subject to annual performance review.
2. To agree the allocation to Donnington Doorstep as set out in Annex 1.



## **Background**

1. Donnington Doorstep applied for a grant of £20,000 for 2008/09 to provide drop in centre based activities programme for 5 – 17 year olds as a part of a larger project including county funded out door play ranger programme for 5-17 year olds. The grant application was declined.
2. At its budget meeting on 18<sup>th</sup> February 2008, following representations from Donnington Doorstep, the Council reconsidered this issue as a part of the budget approval process and made budgetary provision for a grant of £20,000 in 2008/09.
3. Officers have since met with the Manager of Donnington Doorstep to clarify the project details and funding arrangements.

## **Recommendations**

4. It is recommend that Executive Board agree:
  1. that this funding is allocated through the grants commissioning process, subject to annual performance review.
  2. the allocation to Donnington Doorstep as set out in Annex 1.

### **Name and contact details of author:**

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**Background papers:** None



# Donnington Doorstep

**Reference:** 204/349

**Project Name:** To provide drop in centre based activities and an out and about outdoor Play Ranger programme for 5-17 year olds.

**Date Received:** 09 November 2007

**Requested Amount:** 20,000.00

**Scheme:** Over 5k

**Classification:** Active & healthy communities

**Area:** City - Wide

**Recommended Amount:** 20,000.00

**Financial Year:** 2008 / 2009

## **Summary:**

At its budget meeting on 18th February 2008, following representations from Donnington Doorstep, the Council reconsidered the original decision as reported to Executive Board on the 4th February 2008 and made budgetary provision for a grant of £20,000 in 2008/09.